

# EXECUTIVE RECOMMENDATION

## Commons Renovation - No. 056601

Category: **Montgomery College**  
 Agency: **Montgomery College**  
 Planning Area: **Takoma Park**  
 Relocation Impact:

Date Last Modified: **January 5, 2005**  
 Previous PDF Page Number: **20-5-(05 App)**  
 Required Adequate Public Facility: **No**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Thru		Remain.		6 Year						Beyond	
	Total	FY04	FY04	Total	FY05	FY06	FY07	FY08	FY09	FY10	6 Years	
Planning, Design and Supervision	905	0	0	905	0	0	0	0	905	0	0	
Construction	4,971	0	0	4,971	0	0	0	0	0	4,971	0	
Other	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>5,876</b>	<b>0</b>	<b>0</b>	<b>5,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>905</b>	<b>4,971</b>	<b>0</b>	

### FUNDING SCHEDULE (\$000)

G.O. Bonds	2,938	0	0	2,938	0	0	0	0	452	2,486	0	
State Aid	2,938	0	0	2,938	0	0	0	0	453	2,485	0	

### COMPARISON (\$000)

	Total	Thru		Remain.		6 Year						Beyond		Approp. Request
		FY04	FY04	Total	FY05	FY06	FY07	FY08	FY09	FY10	6 Years	6 Years		
Current Approved	5,876	0	0	5,876	0	0	0	0	905	4,971	0	0	0	
Agency Request	7,000	0	0	7,000	0	1,018	5,982	0	0	0	0	1,018	0	
Recommended	5,876	0	0	5,876	0	0	0	0	905	4,971	0	0	0	
<b>CHANGE</b>				<b>TOTAL</b>	<b>%</b>	<b>6-YEAR</b>	<b>%</b>			<b>APPROP.</b>				
Agency Request vs Approved				1,124	19.1%	1,124	19.1%			1,018	0.0%			
Recommended vs Approved				0	0.0%	0	0.0%			0	0.0%			
Recommended vs Request				(1,124)	(16.1%)	(1,124)	(16.1%)			(1,018)	(100.0%)			

#### Recommendation

DO NOT ACCELERATE

#### Comments

The Executive does not recommend this proposal because it does not satisfy the requirements for an amendment.

Montgomery College requested in the original FY05-10 CIP that renovation of the Commons be done in the same period as the Student Services Center. That request was not recommended by the Executive pending completion of planning, but funding was approved by the County Council beginning in FY09.

# Commons Renovation -- No. 056601

Category **Montgomery College**  
 Agency **Montgomery College**  
 Planning Area **Takoma Park**  
 Relocation Impact **None.**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

December 16, 2004  
**NONE**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,018	0	0	1,018	0	1,018	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	5,357	0	0	5,357	0	0	5,357	0	0	0	0
Other	625	0	0	625	0	0	625	0	0	0	0
<b>Total</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,018</b>	<b>5,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	3,500	0	0	3,500	0	509	2,991	0	0	0	0
State Aid	3,500	0	0	3,500	0	509	2,991	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the realignment/renovation of space in the Commons building (25,070 GSF) on the Takoma Park Campus in accordance with the College's Facilities Master Plan (January, 2004). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations.

### JUSTIFICATION

The Commons building was constructed in 1977 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (cafeteria, bookstore, student activities, and Campus security) will relocate to the new Student Services Center when it is completed in January of 2006. The existing mechanical system in the Commons is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

### Plans and Studies

Takoma Park Campus Facilities Master Plan (3/98 and 1/01), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Condition Assessment (August - 2002), Collegewide Facilities Master Plan (January, FY04), Commons Renovation Facility Program (May, 2004).

### OTHER

FY06 Appropriation: \$509,000 (G.O. Bonds) and \$509,000 (State Aid)

## AGENCY REQUEST

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	5,876
Last FY's Cost Estimate		5,876
Present Cost Estimate		7,000
Appropriation Request	FY06	1,018
Supplemental		
Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

### COORDINATION

Facility Planning: College (CIP#886686)  
 Takoma Park Campus Expansion (CIP #996662)  
 Takoma Park Central Plant (CIP # 016600)  
 Energy Conservation: College (CIP #816611)  
 PLAR: College (CIP #926659)

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP